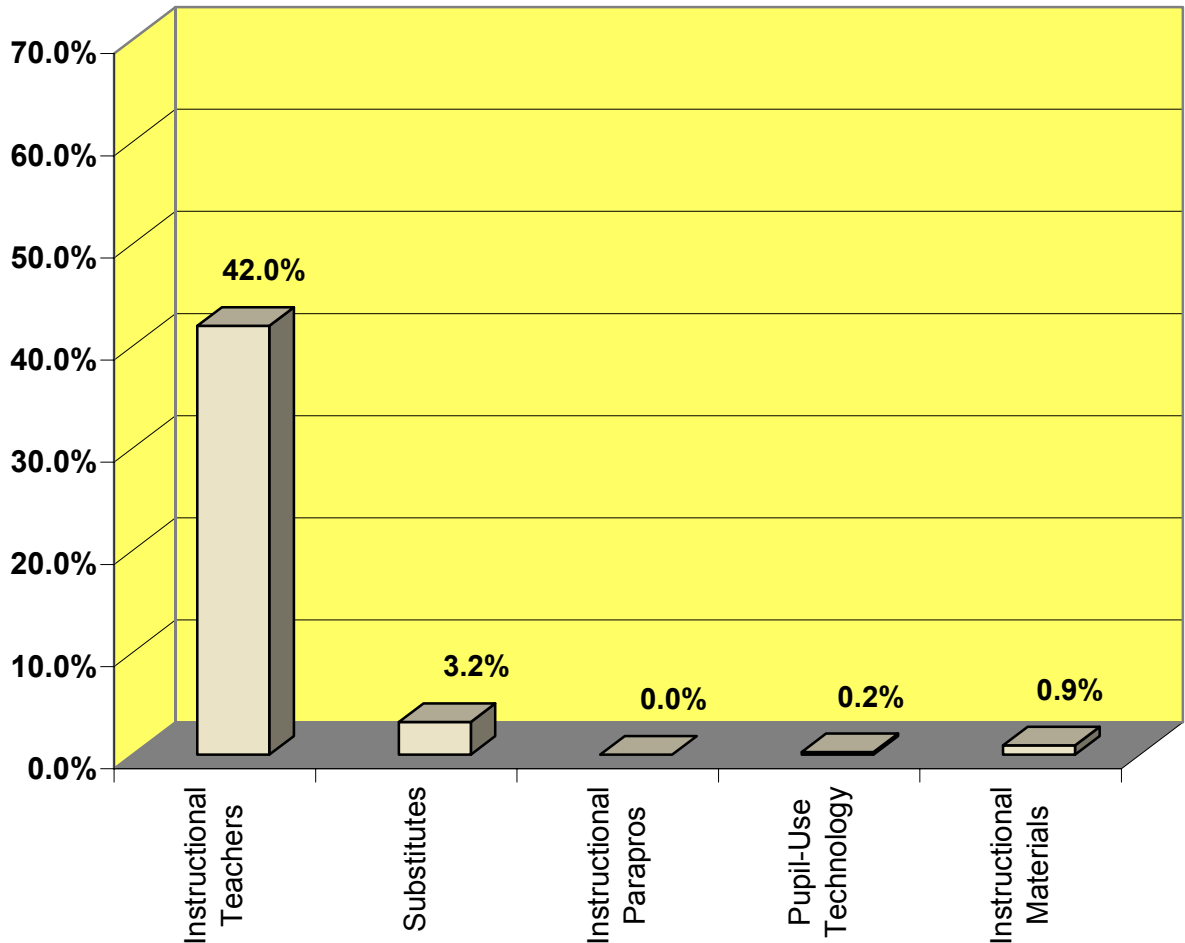


# Rhode Island School for the Deaf

## #3 Instruction Expenditures

%-To-Total

July 2006 - June 2007



District Enrollment (ADM): 104	Amount	\$ Per Pupil	%-To-Total Expenditures
Instructional Teachers	\$2,834,596	\$27,256	42.0%
Substitutes	\$216,530	\$2,082	3.2%
Instructional Paraprofessionals	\$0	\$0	0.0%
Pupil-Use Technology	\$16,761	\$161	0.2%
Instructional Materials & Trips	\$62,515	\$601	0.9%
Instruction Expenditures	\$3,130,402	\$30,100	46.4%
Total District Expenditures	\$6,750,505	\$64,909	100.0%